



	A	B	C	D	E	F	G	H	I
77	<b>Mixed Utilities and Roads</b>								
78	<b>Old Part of Town Improvements 11, 12</b>		\$500,000	\$400,000	\$880,000	\$180,000	\$180,000		
79	GO Bonds		\$500,000	\$400,000	\$880,000	\$180,000	\$180,000		
80	Revenue Bonds								
81	Outside Funding								
82									
83	<b>Water and Sewer Main Extensions to New School</b>	\$1,600,000							
84	GO Bonds	\$602,000							
85	Revenue Bonds								
86	Outside Funding	\$998,000							
87									
88	<b>Development with Portwood (Deerview Prt 2) 13 **</b>			\$125,000					
89	GO Bonds			\$125,000					
90	Revenue Bonds								
91	Outside Funding								
92									
93	<b>Parks and Trails</b>								
94	<b>Trail Phase 5</b>			\$530,000					
95	GO Bonds			\$390,000					
96	Revenue Bonds								
97	Outside Funding			\$140,000					
98									
99	<b>Trail Phase 6</b>					\$631,000			
100	GO Bonds					\$252,400			
101	Revenue Bonds								
102	Outside Funding					\$378,600			
103									
104	<b>Sidewalk with School (south side of Hwy 6)</b>		\$30,000						
105	GO Bonds		\$30,000						
106	Revenue Bonds								
107	Outside Funding								
108									
109	<b>Lights for Ballfields (2)</b>			\$200,000					
110	GO Bonds			\$200,000					
111	Revenue Bonds								
112	Outside Funding								
113									
114	<b>Park Improvements Tiffin Heights/Deerview</b>		\$120,000						
115	GO Bonds		\$120,000						
116	Revenue Bonds								
117	Outside Funding								
118									
119	<b>Park Improvements (old Soccer Fields &amp; Ballfields)</b>		\$180,000						
120	GO Bonds		\$180,000						
121	Revenue Bonds								
122	Outside Funding								
123									
124	<b>Restrooms/Satellite Concession Stand New Soccer Fields</b>		\$50,000						
125	GO Bonds		\$50,000						
126	Revenue Bonds								
127	Outside Funding								
128									
129	<b>Sidewalk Deerview to Highway 6 Tunnel 14</b>							\$800,000	
130	GO Bonds							\$800,000	
131	Revenue Bonds								
132	Outside Funding								
133									
134	<b>TIF Project/Streetscape Prairie West Subdivision</b>			\$125,000					
135	GO Bonds			\$125,000					
136	Revenue Bonds								
137	Outside Funding								
138									
139									
140	<b>Municipal Facilities and Other</b>								
141									
142	<b>AC/DC Emergency Sirens</b>			\$40,000					
143	GO Bonds			\$40,000					
144	Revenue Bonds								
145	Outside Funding								
146									
147									
148	Project	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
149	Project	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
150									
151	<b>Splash Pad</b>	\$100,000							

